

# Construction Projects

University of Southern Indiana

**Board of Trustees**

July 13, 2017

# Projects Under Construction





# Projects Under Construction

- **Physical Activities Center (PAC) Renovation**

- **Project Cost** **\$ 27,060,000**

- **Funding Sources:**

Legislative Appropriation – 2013	\$ 16,000,000
Special Projects – General	\$ 3,000,000
Campus Store Reserve	\$ 1,992,100
State Rehabilitation and Repair Funding	\$ 1,622,500
Food Service Reserve	\$ 1,500,000
Special Projects – Kinesiology	\$ 1,500,000
Debt Service Funds	\$ 1,445,400



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- Physical Activities Center (PAC) Renovation





# Projects Under Construction

- Health Professions Center: Classroom Renovation/Expansion
  - Project Cost \$ 8,000,000
  - Funding Source: Legislative Appropriation – 2015





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- Health Professions Center: Classroom Renovation/Expansion



# Projects Under Construction

- Multi-Institutional Academic Health and Science Research Center
  - Project Cost \$ 6,000,000
  - Funding Source: Legislative Appropriation – 2015



# Projects Under Construction

- Multi-Institutional Academic Health and Science Research Center





# Projects Under Construction

- Fuquay Welcome Center

- **Project Cost** **\$ 2,500,000**
- Funding Sources:
  - Private Gifts \$ 2,000,000
  - Special Projects \$ 500,000

# Projects Under Construction

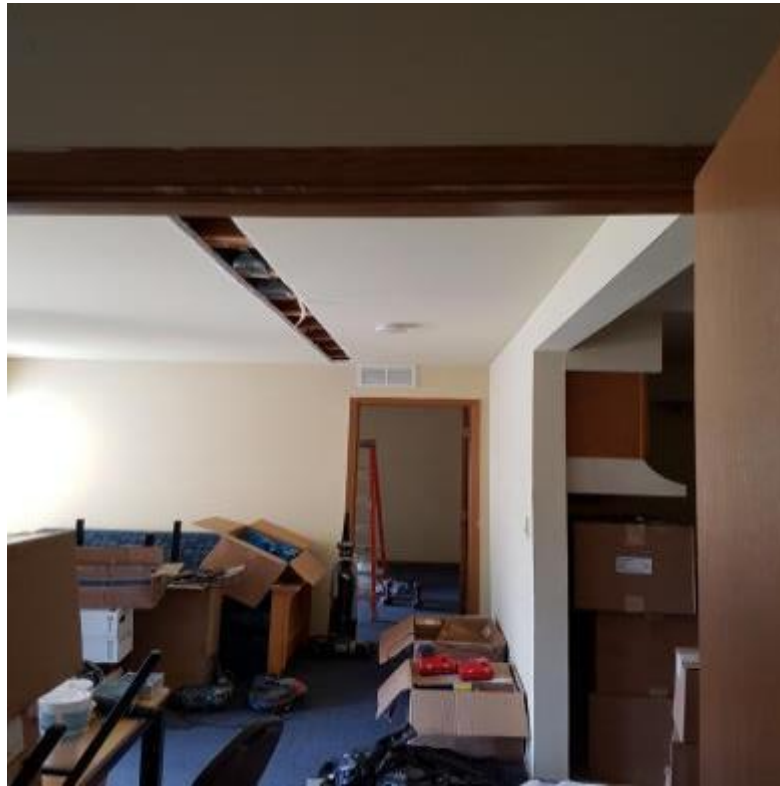
- Student Housing Apartments: Interior Upgrades (5 bldgs)
  - Project Cost \$ 700,000
  - Funding Source: Housing Reserves



# Projects Under Construction

- O'Daniel North Apartments: Simplex Fire Alarm System Installation (10 bldgs)

- Project Cost \$ 600,000
- Funding Source: Housing Reserves

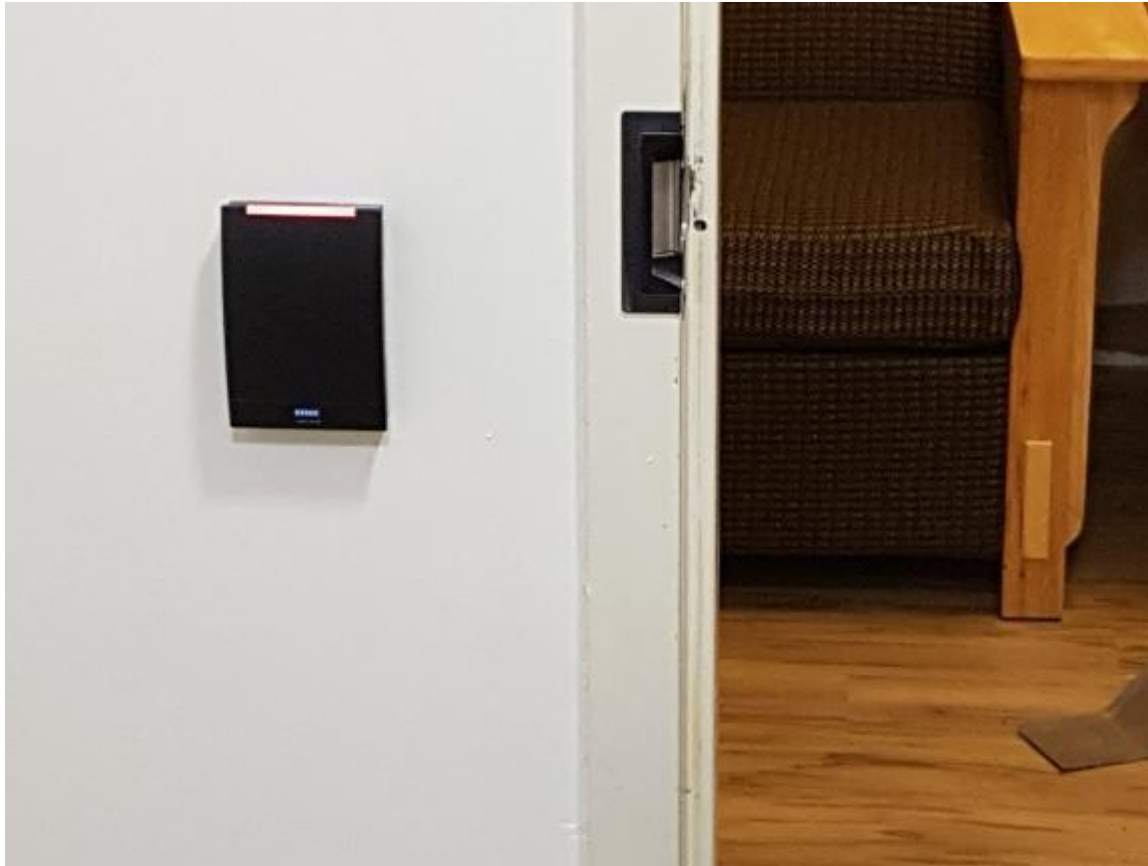




# Projects Under Construction

- Residence Halls: Access Control Installation

- Project Cost \$ 600,000
- Funding Source: Housing Reserves



# Projects Under Construction

- Orr Center Registrar and Admissions Office Renovation

- Project Cost \$ 525,000
- Funding Source: Special Projects



# Projects Under Construction

- **Door Hardware with ADA Interior Locks Replacement**
  - **Project Cost** \$ 450,000
  - Funding Source: Special Projects
- **Hendricks East Interior Renovation**
  - **Project Cost** \$ 340,000
  - Funding Source: Housing Reserves
- **Arc Flash OSHA Code Requirements for Electrical Panels**
  - **Project Cost** \$ 260,000
  - Funding Source: Special Projects



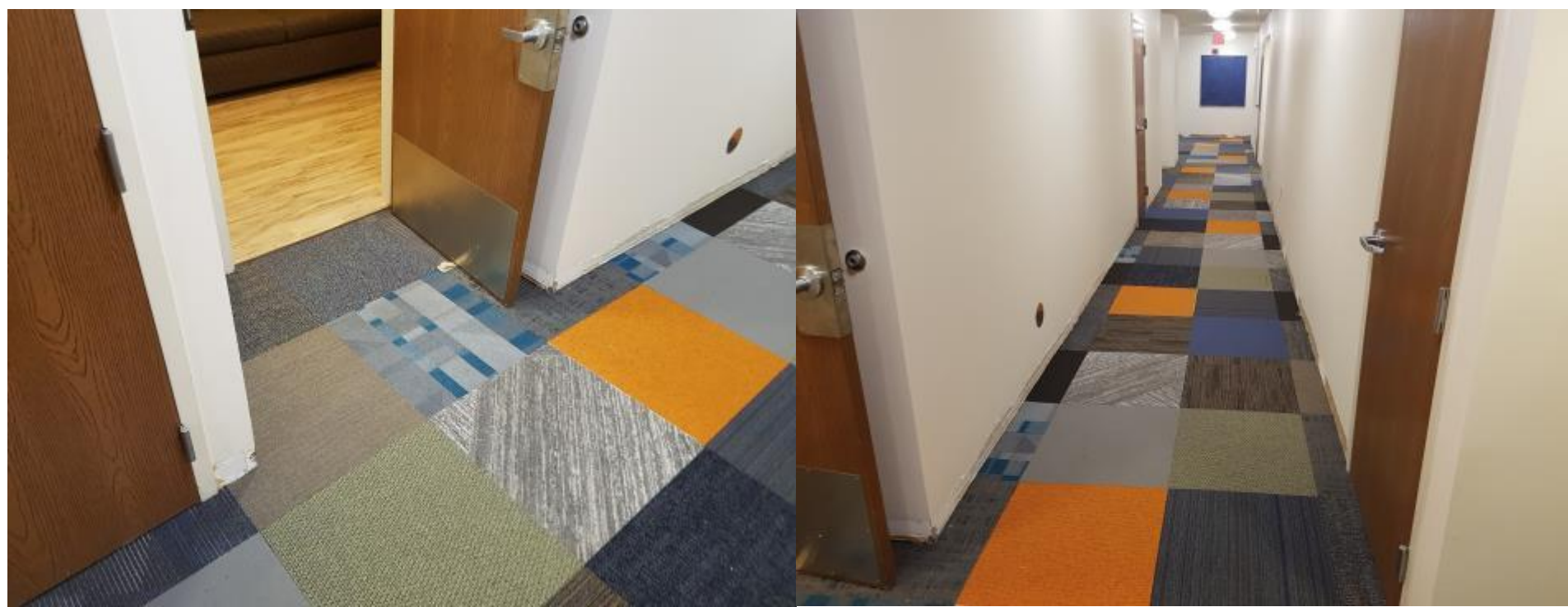
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- **Child Learning Center Safety Improvements**
  - Project Cost \$ 180,000
  - Funding Source: Auxiliary Repair and Rehabilitation
- **Health Professions Center, Science and Education Center:  
Energy Management System Upgrade**
  - Project Cost \$ 180,000
  - Funding Source: General Repair and Rehabilitation
- **Carter Hall LED Lighting Fixture and Control Replacement**
  - Project Cost \$ 170,000
  - Funding Source: Energy Management Reserves

# Projects Under Construction

- **Governor's Hall Flooring Replacement**

- Project Cost \$ 150,000
- Funding Source: Housing Reserves



# Projects Under Construction

- Parking Lots A, B, & C High Lighting Replacement
  - Project Cost \$ 130,000
  - Funding Sources: Parking Reserves



# Projects in Design

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# Projects in Design

- **Rice Library HVAC Energy Use Replacements**
  - **Project Cost** \$ 160,000
  - Funding Source: Housing Reserves
  
- **Liberal Arts Classroom Improvements**
  - **Project Cost** \$ 150,000
  - Funding Source: Special Projects

